

	Performance Indicator Type	Reference	Title	Service	Frequency & Measure	Rise or Fall	Baseline	Last Year Result	Target	Qtr1	Qtr2	Predicted Full Year Result	Data Quality
1	National Indicator	NI 59	Percentage of initial assessments within 7 working days of referral	Children and Young People's Social Care	Quarterly %	Rise	79.9%	79.9%	83%	76.4%	78.9% (1,832 out of 2,321 assessments)	79%	No concerns with data
Although "red," performance against this indicator has improved and still exceeds the latest known average for comparator authorities (72.7%). The result will vary depending on the rate of incoming work but it is largely determined by the number of staff in post and available to do assessments. The number of social worker vacancies has recently fallen (due to returning trainees and recruitment) which is likely to lead to improvement in the next quarter.													
2	National Indicator	NI 60	The percentage of Core Assessments that were completed within 35 working days of their commencement	Children and Young People's Social Care	Quarterly %	Rise	77.4%	77.4%	80%	83.8%	83.5% (415 out of 497 assessments)	83.5%	No concerns with data
Steady improvement continues in the area and exceeds the comparator average of 80%. The introduction of new paperwork and processes (related to the Integrated Children's System) in the latter part of this year will further improve both the quality and timeliness of assessments. However the change in process may take some time to embed and could impact on the performance.													
3	National Indicator	NI 61	Timeliness of placements of looked after children for adoption following an agency decision that the child should be placed for adoption	Children and Young People's Social Care	Quarterly %	Rise	81.4%	N.A.	85%	76.9%	82.4% (28 out of 34 children)	85%	Concerns with data
The result for this quarter is falling short of the target by 2.5% following an unexpected rise in the number of children becoming looked after last year. In order to improve performance the service will be increasing its establishment by 2.5 members of staff which will help to improve performance in this area.													
4	National Indicator	NI 103A	Special Educational Needs - statements issued within 26 weeks -A) Percentage of final statements of special education need issued within 26 weeks excluding exception cases as a proportion of all such statements issued in the year	Education Leeds	Quarterly %	Rise	N.A.	N.A.	100%	93%	85.7% (30 out of 35 statements)	88.9%	No concerns with data
		NI 103B	Special Educational Needs - statements issued within 26 weeks B) Percentage of final statements of special education need issued within 26 weeks as a proportion of all such statements issued in the year	Education Leeds	Quarterly %	Rise	N.A.	N.A.	90%	74%	78.5% (51 out of 67 statements)	76.6%	No concerns with data
Targets were not met on indicators 103a due to five cases, and 103b due to fourteen cases. As Education Leeds now writes so few statements per month, every case is significant in percentage terms.													
There is an established group of Education Leeds and Health Service Officers who consider the performance indicators on a half termly basis and identify areas for improvement. Whilst there have been some improvements in meeting the ambitious targets, there are still some areas where we need to work closely with all partners, but particularly health, to address delays. An external progress check by National Strategies has given a green rating to the progress being made in this area. Improvements in previous years against the former indicator offer confidence for improved performance.													

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5	National Indicator	NI 113	Prevalence of Chlamydia in under 25 year olds	Leeds PCT	Quarterly %	Rise	N.A.	N.A.	17%	3.6%	N.A.	N.A.	No concerns with data
<p>In year one Chlamydia Screening will be used as a basis of performance. This indicator will concentrate on increasing screening volumes in young people aged 15 to 24 and will thus form a baseline to monitor prevalence in proceeding years. Chlamydia is both symptomatic and asymptomatic and in this initial year the National Chlamydia Screening Programme will concentrate on increasing opportunistic screens thus ensuring adequate recording of prevalence in the asymptomatic population as well as the symptomatic population. Thus year 1 will concentrate only on part 1 of the indicator.</p> <p>Quarter one performance exceeded expectations by 8% over the monthly trajectories that were set. At this point, it looks as if the indicator will exceed it's annual target however screening is subject to seasonal variations.</p>													
6	National Indicator	NI 51	Effectiveness of child and adolescent mental health (CAMHS) services	Leeds PCT	Quarterly Number	Rise	N.A.	N.A.	16	16	16	16	No concerns with data
<p>The target is made up of four proxy measures. All four proxy measures for this target have scored 4 giving the achievement of 16, the highest score attainable and meets the 2009/09 target that was set. This measure is in its final year and is to be replaced by an outcome measure currently being piloted in Kent.</p>													
7	National Indicator	NI 53A	Prevalence of breast-feeding at 6-8 wks from birth (Breastfeeding prevalence)	Leeds PCT	Quarterly %	Rise	N.A.	N.A.	40.6%	28%	29% (1,387)	N.A.	No concerns with data
<p>Progress continues towards the year end target and work is ongoing to increase prevalence.</p>													
8	National Indicator	NI 53B	Prevalence of breast-feeding at 6-8 wks from birth (Breastfeeding coverage)	Leeds PCT	Quarterly %	Rise	N.A.	N.A.	85.2%	64.4%	71% (3,329)	N.A.	No concerns with data
<p>The recording of breastfeeding status has increased by nearly 7% during this quarter which reflects the increased focus on this issue.</p>													
9	National Indicator	NI 111	First time entrants to the Youth Justice System aged 10-17	Youth Offending Service	Quarterly Number	Fall	2,076	N.A.	1,877	293	355	1,800	No concerns with data
<p>The Youth Offending Team is continuing to work with Youth Justice Board and National Police Improvement Agency to improve timeliness of results. Performance has improved this quarter, one of the contributing factors for this is that there are now protocols in place to ensure schools use criminal sanctions as a last resort, not to resolve minor incidents. This result is subject to change for two reasons. Firstly, offences can be brought to justice after the end of the reporting quarter and, secondly, due to delays in data transferred by Police to Youth Offending Teams.</p>													
10	National Indicator	NI 43	Young people within the Youth Justice System receiving a conviction in court who are sentenced to custody	Youth Offending Service	Quarterly %	Fall	10.6%	N.A.	6.8%	12.7%	12.3% (124)	12%	No concerns with data
<p>It is recognised performance in this area is poor, therefore Leeds Youth Offending Service commissioned a study into Custody in Leeds which began in quarter 2. The study looks at a range of areas including why young people offend, types of offences and the backgrounds of young offenders. The study has involved collating data on Core City and Statistical Neighbours as well as carrying out interviews with Magistrates and District Judges. A managers away day has been arranged to look at performance and to develop an action plan to address the issues identified in the commissioned study.</p>													
11	National Indicator	NI 44	Ethnic composition of offenders on Youth Justice System disposals	Youth Offending Service	Quarterly %	Fall	N.A.	N.A.	4.1%	N.A.	4.6% (2,230)	4.6%	No concerns with data
<p>Leeds YOS has developed an area reporting tool which sets expected representation of the largest BME group at 5% in the city. The service has then compared this figure with the level of BME over representation in each area and within the area as a whole. This calculation methodology has been sent to the Youth Justice Board for validation. YOS will continue to report using this methodology until YJB guidance for calculations are published. Of the 4 area teams, 1 area team (North Leeds) has a higher than average BME population, the ethnic composition of the young offenders in this area reflects this. All other areas have a smaller percentage of young people from BME groups. The high levels of BME young people seen in the North Leeds area has contributed towards the overall performance this quarter.</p>													

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12	National Indicator	NI 45	Young offenders engagement in suitable education, training and employment	Youth Offending Service	Quarterly %	Rise	68.2%	N.A.	73%	76%	75.7% (604)	75.7%	No concerns with data
This continued good performance has been achieved through the service identifying the performance of each of the four area teams and allocating a member of staff to each individual who has been identified as not being in education, employment or training. Staff and the individual devise a plan to enable the young person to access education, employment or training.													
13	National Indicator	NI 46	Young offenders' access to suitable accommodation	Youth Offending Service	Quarterly %	Rise	91.5%	N.A.	95.9%	91.2%	90.2% (790)	95%	No concerns with data
Performance has continued to drop against this target. The Accommodation Officer in Youth Offending Team will begin some work to improve performance by identifying the performance of each of the four area teams and allocating a member of staff to each individual who has been identified as not being in suitable accommodation. Staff will then devise a plan to enable the individual to access accommodation.													
14	Local Indicator	BV-163	The number of children who ceased to be looked after during the year as a result of the granting of an adoption or special guardianship order, as a percentage of the number of children looked after at 31st March (excluding unaccompanied asylum seekers) who had been looked after for 6 months or more on that day	Children and Young People's Social Care	Quarterly %	Rise	N.A.	N.A.	8%	8.5%	8.6% (49 children)	8.6%	No concerns with data
The performance for this quarter is above target and is likely to remain so for the remainder of this financial year. The service is looking at an adoption recruitment campaign and has been given approval to appoint 2.5 members of staff. This should help the service to maintain its performance next year. 49 children who were adopted or Special Guardianship Orders (SGO) (x 2 pro rata = 98), therefore 98/1142 = 8.6%													
15	Local Indicator	LKI-IYSS8	The number of positive activities in which Breeze card holders participate	Youth Service	Quarterly Number	Rise	530,366	530,366	N.A.	136,641	124,618	124,618	Not Completed
This indicator is comprised of information from Breeze, leisure centres, sports development, and libraries. The majority of Breeze events tend to take place in quarter 1 and quarter 2. As quarter 2 covers the summer holidays when a significant number of events and activities take place, quarter 2 usually attains the highest participation figure in the year. For these reasons the quarterly results will not show an increase quarter on quarter. To ascertain whether a quarter's performance has been particularly good, comparison with the same quarter in previous years is necessary although this is limited due the variances in schedules year on year. This year (08/09) will be used to establish baselines. Next year, quarterly analysis on performance can be undertaken.													
16	Local Indicator	LKI-IYSS6	Number of children and young people involved in positive activities through the Target Activity Programme (TAP)	Youth Service	Quarterly Number	Rise	N.A.	N.A.	N.A.	77	617	2,000	Not Completed
The result is based on a mixture of electronic and a manual count. However not all data was available at the time of reporting due to the fact that some projects were unable to use the Management Information System. Actions are in place to address this issue.													